**Covid Catch-Up Premium Strategy**

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| **St John’s CE Primary School - Sola Fide Church of England Multi Academy Trust** |
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| **Academic Year** | 2020/21 |  |  | **Date of most recent Strategy Review** | March 2021 |
| **Total number of pupils in Trust** | 287 | **Total Funding @ £80 per pupil in R-Y6** | £22960 | **Date for next internal review of this strategy** | April 2021 |

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| **LSA cover costs** | **Annual** | **Weekly** | **Daily** | **Hourly** |
| **Grade 2** | £15258 | £293.42 | £58.68 | £9.78 |
| **Grade 3** | £17360 | £333.85 | £66.77 | £11.13 |
| **Grade 4** | £19228 | £369.77 | £73.95 | £12.33 |
| **HLTA Grade 6** | £24919 | £479.21 | £95.84 | £15.97 |

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| **PROFESSIONAL DEVELOPMENT** |
| **Action/Approach** | **Personnel** | **Impact** | **Cost** |
| Philosophy 4 Children SAPERE training for all Trust staff |  |  | £1675 March 2021 |
| Subject Leadership release time for gap analysis and subject development and Covid recovery curriculum development | X 4 days cover for x 2 Teachers (HLTA) |  | £766.72 |
| Subject Leader release time for preparing whole-school staff development sessions 4X staff meetings including one twilight plus release time to monitor and provide feedback and planning (HC and LR) | X 4 days cover for x 2 Teachers (HLTA) |  | £766.72 |
| Subject Leader professional Coaching | Part cost and x5 days cover for HC  |  | £3000£479.20 |
| ELKLAN training Reception | GB/LC/KM Cover for 30 hours each |  | £1109.70 |
| SEND Training |  |  | £3000 |
| **Total Budgeted Cost** | £10797.34 |

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| **TRANSITION** |
| **Action/Approach** | **Personnel** | **Impact** | **Cost** |
| Castleshaw visit to school; Y5/6 outdoor learning session |  |  | £3000 |
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| **Total Budgeted Cost** | £3000 |

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| **QUALITY ASSESSMENT AND FEEDBACK** |
| **Action/Approach** | **Personnel** | **Impact** | **Cost** |
| NFER Assessments | Cost of Tests |  | £1300 |
| Leadership release time to monitor impact of markbooks | CG and LB X 2 days each |  | £983.36 |
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| **Total Budgeted Cost** | £2283.36 |

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| **1:1 & SMALL GROUP INTERVENTION** |
| **Action/Approach** | **Personnel** | **Impact** | **Cost** |
| Supply support staff for Reception pupils requiring 1:1 support (no EHC funding) | Brendan – Monarch Education |  | £707 per week |
| Pastoral Officer Counsellor training | CW Cover – X 3 Days |  | £221.85 |
| Small group pupil voice interviews conducted by HT and x2DHT on return to school | CG and LB x 3 days each |  | £575.04 |
| Personalised 1:1 and small group learning programmes developed where gaps identified |  |  | Free – class teachers and LSA  |
| **Total Budgeted Cost** | £1503.89 |

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| **EXTENDED SCHOOL TIME** |
| **Action/Approach** | **Personnel** | **Impact** | **Cost** |
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| **Total Budgeted Cost** |  |

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| **INTERVENTION PROGRAMMES** |
| **Action/Approach** | **Personnel** | **Impact** | **Cost** |
| Subject leaders and phase leaders developing and leading bespoke intervention programmes following gap analysis | X 1 day each member of staff (x10 teachers) |  | £958.40 |
| New reading scheme and phonics related resources | Cost of Books etc |  | £2000 |
| **Total Budgeted Cost** | £2958.40 |

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| **SUPPORT FOR PARENTS/CARERS** |
| **Action/Approach** | **Personnel** | **Impact** | **Cost** |
| Parent Attendance workshops /coffee mornings | CW |  | Free |
| SLA with attendance |  |  | £300 |
| Leadership time on Early Help referrals and multi agency work/ knocking on doors | SBM/CW/CG/LB/NG |  | Free  |
| **Total Budgeted Cost** | £300.0 |

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| **TECHNOLOGY** |
| **Action/Approach** | **Personnel** | **Impact** | **Cost** |
| Seesaw training and development plus extra payment for Seesaw | Extra Seesaw Payment |  | £93.00 |
| Laptop loans to parents (26 laptops will need Office suite on it with extra licences) | DFE Subsidise |  | Free |
| Configuration of laptops (Remedian, Foresight) | X6 hours @ £45 per hour |  | £270 |
| Replacement technology after loaning  | X4 ipads |  | £1000 |
| Additional repographics due to home learning packs |  |  | £300 |
| **Total Budgeted Cost** | £1663.00 |

St John’s

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| 2 Simple | £1140 | April 2020 |
| Education Shed | £180 | Oct 2020 |
| Discovery Education | £2381.16 | Dec 2020 |
| GBramley P4C | £200 | Feb 2021 |
| PSHE Association training | £112.50+VAT | Feb 2021 |
| TTRS  | Various |  |
| Nessy | Various |  |
| Seesaw |  |  |
| White Rose Hub |  |  |
| Number bots |  |  |